

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 19-20, 2007

Reference No.: 2.1f.(1)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Transportation Programming

Subject: **CMIA PROJECT AMENDMENT APPROVAL**  
**RESOLUTION CMIA-PA-0708-002, AMENDING RESOLUTION CMIA-P-0708-001**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Corridor Mobility Improvement Account (CMIA) Project Amendment Resolution CMIA-PA-0708-002.

## **ISSUE:**

The Department is proposing that the Commission transfer \$24,500,000 programmed in the CMIA for Unit 2 of the Route 5/805 North Coast Corridor Stage 1A project (PPNO 0716) in San Diego County to Unit 1 of this corridor project (PPNO 0701). A like amount of local TransNet funds currently programmed on Unit 1 will be transferred to Unit 2. The amendment has a net zero funding impact on the project. San Diego Association of Governments (SANDAG) concurs with this request.

## **BACKGROUND:**

The Commission, at its February 28, 2007 special meeting, adopted the CMIA Program of Projects. The CMIA was approved by voters as part of Proposition 1B on November 7, 2006, and authorized \$4.5 billion to improve corridor mobility in the State of California.

The Route 5/805 North Coast Corridor Project, Stage 1A is a \$154.6 million project, as the first of a series of interim High Occupancy Vehicle (HOV) improvements along the Route 5/805 North Coast corridor. The adopted CMIA list included \$82.0 million in construction and construction support for Stage 1A, which will extend the existing HOV facilities on Route 5 and Route 805 in two separate construction units defined as:

- Unit 1 is on Route 5 from the San Dieguito River Bridge in San Diego to the San Elijo Lagoon Bridge in Encinitas. Work includes construction of northbound and southbound HOV lanes in the median of Route 5 and reconstruction of the existing Lomas Santa Fe Drive interchange. The current total cost of Unit 1 is \$52.6 million, of which \$46.6 million is

funded from TransNet and \$6 million is funded from the Traffic Congestion Relief Program (TCRP project #82.2). Construction is scheduled to begin in September 2007.

- Unit 2 is on Route 805 from the Carroll Canyon undercrossing to Route 5. Work includes construction of northbound and southbound HOV lanes in the median of Route 805 from Carroll Canyon Road to the existing 0.6-mile HOV facility south of Route 5 (north junction) and the extension of Carroll Canyon Road under Route 805 from Scranton Road to Sorrento Valley Road in San Diego. It also includes construction of northerly (northbound on and southbound off) direct access ramps (DARs) from Carroll Canyon Road to the proposed HOV lanes on Route 805. The current total cost of Unit 2 is \$102 million, of which \$82 million is funded from CMIA, \$8.3 million from TransNet, and \$11.7 million from the City of San Diego.

This amendment is proposed to better align the funds with the original intent of the funding partnership for the Route 5/805 North Coast Corridor Project, Stage 1A. When the CMIA Program of Projects was amended in March 2007 on this two-unit project, Unit 1 was scheduled to advertise in May 2007. If the CMIA funds had been programmed across the two units as originally proposed, the May 2007 advertisement would have been delayed until the funds were secured through the State budget process. Consequently, a decision was made to program Unit 2 in the CMIA, contingent on SANDAG's ability to secure 100 percent of the funding responsibility necessary to maintain the aggressive delivery schedule of Unit 1. With the passage of the State budget, this amendment will allow for the original intent of the Stage 1A programming partnership. This net zero fund exchange will allow the first CMIA project to proceed to construction.

Upon approval of this amendment, the funding plan for TCRP Project #82.2 (Route 5 freeway widening) will be updated to reflect this shift in funding. This amendment documents the TCRP funding plan update.

#### **RESOLUTION:**

Resolved, that the California Transportation Commission revise the CMIA Project for the Route 5/805 North Coast Corridor Project, Stage 1A as follows:

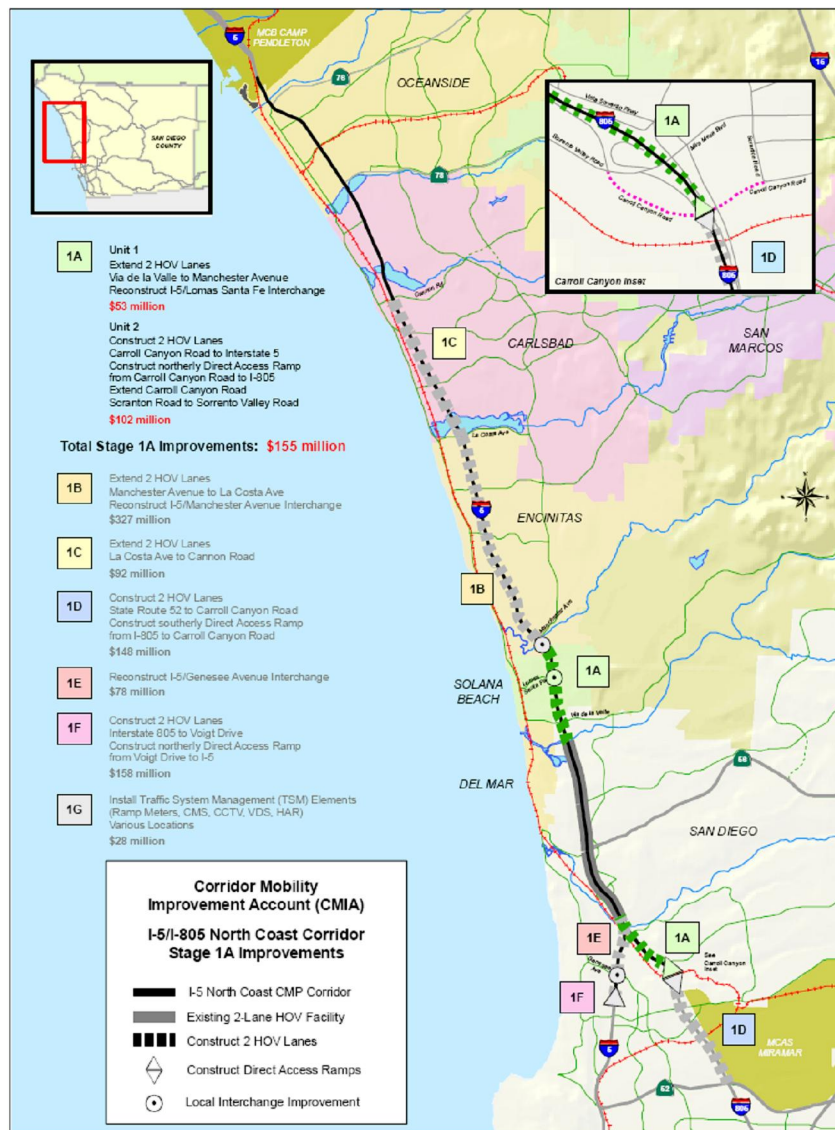
**Revises:**

County		District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
San Diego		11	0716	2T0401	CO	2009-10	R35.7	R38.5	5 / 805				
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		San Diego Association of Governments											
Project Title:		Route 5/805 North Coast Corridor - Stage 1A (Unit 2)											
Location		On Route 5 from San Dieguito River Bridge to San Elijo Lagoon Bridge and on Route 805 from the Carroll Canyon Undercrossing to Route 5.											
Description:		Construct HOV lanes in median of Route 805											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - CMIA													
Existing	82,000					82,000			77,000				5,000
Change	(24,500)					(24,500)			(24,500)				0
Proposed	57,500					57,500			52,500				5,000
Loc Funds - TransNet													
Existing	8,300			3,000		5,300		3,000	0				5,300
Change	24,500			0		24,500		0	24,500				0
Proposed	32,800			3,000		29,800		3,000	24,500				5,300
Loc Funds - City of San Diego													
Existing	11,700			11,700				5,000		1,000	4,800	900	
Change	0			0				0		0	0	0	
Proposed	11,700			11,700				5,000		1,000	4,800	900	
Total													
Existing	102,000			14,700		87,300		8,000	77,000	1,000	4,800	900	10,300
Change	0			0		0		0	0	0	0	0	0
Proposed	102,000			14,700		87,300		8,000	77,000	1,000	4,800	900	10,300

**And revises:**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	11	0701	2358U1	CO	2007-08			5					
Implementing Agency: (by component)	PA&ED	Caltrans			PS&E	Caltrans							
	R/W	Caltrans			CON	Caltrans							
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Route 5/805 North Coast Corridor Project - Stage 1A (Unit 1)												
Location	On Route 5 from San Dieguito River Bridge in San Diego to San Elijo Lagoon Bridge in Encinitas.												
Description:	Construct HOV lanes in median of Route 5 and reconstruct Lomas Santa Fe Drive interchange.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	06/07	07/08	08/09	09/10	10/11	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
State Bond - CMIA													
Existing	0			0				0					
Change	24,500			24,500				24,500					
Proposed	24,500			24,500				24,500					
TCRP (Project #82.2)													
Existing	6,000			6,000									6,000
Change	0			0									0
Proposed	6,000			6,000									6,000
Loc Funds - TransNet													
Existing	46,664	3,626		43,038				43,038	3,626				
Change	(24,500)	0		(24,500)				(24,500)	0				
Proposed	22,164	3,626		18,538				18,538	3,626				
Total													
Existing	52,664	3,626		49,038				43,038	3,626				6,000
Change	0	0		0				0	0				0
Proposed	52,664	3,626		49,038				43,038	3,626				6,000

## Route 5/805 North Coast Corridor Stage 1A

Location Map

11 ó San Diego

Unit 1 is on Route 5 from San Dieguito River Bridge in the county of San Diego to San Elijo Lagoon Bridge in Encinitas (PPNO 0701).

Unit 2 is on Route 805 from the Carroll Canyon undercrossing to Route 5 (PPNO 0716).

